

**Integral Industrial Project**  
**MANY PROJECTS IN ONE**  
**INVESTMENT AND PROFIT OF THE PROJECT**  
**USD**

		COMPLEXS	INVESTMENT	PROFIT		
				ANNUAL	MONTHLY	DAILY
1	CATTLE LAND	70	900,000,000.00			
2	FAST GROWING TREES	1	3,071,000,000.00	750,000,000.00	62,500,000.00	2,083,333.33
3	ALFALFA TO EXPORT	1	54,000,000.00	6,561,000,000.00	546,750,000.00	45,562,500.00
4	CRUDE RESIN	1	1.243,997,898.44	2.306,063,065.08	192,171,922.09	6,405,730.74
5	RESIN INDUSTRIALIZED	1	59,072,945.67	352,579,941.35	29,381,661.78	979,388.73
6	NURSERIES	7	1.185,471,042.39	1.145,345,489.10	95,445,457.43	3,181,515.25
7	LUMBER	7	30.172,110,705.91	2.535,937,010.34	211,328,084.19	7,044,269.47
8	ETHANOL FROM WASTES	1	391,613,050.23	53,325,590.96	4,443,799.25	148,126.64
9	ETHANOL AT OF TIPS & B.	1	437,563,437.39	24,556,652.91	2,046,387.74	68,212.92
10	BIODIESEL	1	1.360,317,867.91	782,973,004.21	65,247,750.35	2,174,925.01
11	F. FLOORS, PARQUET	7	336,179,614.47	389,050,172.80	32,420,847.73	1,080,694.92
12	F. LUMBER FURNITURE	7	1.294,329,450.26	1.596,521,540.39	133,043,461.70	4,434,782.06
13	MDF PLANT	7	135,535,715.22	51,001,332.04	4,250,111.00	141,670.37
14	F. MDF FURNITURE	7	66,044,085.15	316,421,545.10	26,368,462.09	878,948.74
15	MINES	1	52,568,439.37	396,207,914.06	33,017,326.17	1,100,577.54
	<b>TOTAL</b>		<b>40.759,804,252.41</b>	<b>17.260,983,258.34</b>	<b>1,438,415,271.52</b>	<b>75,284,675.75</b>

**Subtotal : 40.759,804,252.41**  
**SOCIAL INFRASTRUCTURE AND NEEDS OF THE PROJECT**  
**7 COMPLEXS**

<b>BULDING AND CORPORATIVE OFFICES</b>	<b>7,300,000.00</b>
<b>HIGHWAYS, BRIDGES, FORDS AND DRAINAGES</b>	<b>1.984,638,755.96</b>
<b>GAS STATIONS</b>	<b>315,000,000.00</b>
<b>HOUSING FOR 171,212 WORKERS</b>	<b>8.067,720,000.00</b>
<b>SCHOOLS</b>	<b>182,000,000.00</b>
<b>HOSPITALS</b>	<b>672,000,000.00</b>
<b>WATER WALLS</b>	<b>980,000.00</b>
<b>PLANT TO PURIFICATE WATER</b>	<b>20,000.00</b>
<b>ICE FACTORIES</b>	<b>86,000.00</b>
<b>SCALES</b>	<b>367,080.00</b>
<b>WATER TREATMENT PLANTS</b>	<b>35,000,000.00</b>
<b>QUICK GROWTH TREES</b>	<b>280,000,000.00</b>
<b>TOTAL SOCIAL INFRASTRUCTURE</b>	<b>11,545,111,835.96</b>
<b>2% COMMISSION</b>	<b>965,598,321.77</b>
<b>2% EMBANKMENTS AND UNEXPECTED</b>	<b>965,598,321.77</b>
<b>TOTAL INVESTMENT</b>	<b>65.781,224,567.87</b>